

<b>Four Fires</b>	<b>2025</b>	<b>2024</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>
Ticket Sales	\$ 79,989.00	\$ 87,672.96	\$101,066.26		\$335.37	\$85,074.83	\$81,354.00
Venders	\$ 1,350.00	\$ 383.00	\$1,700.00			\$1,996.20	\$1,823.31
Day of Sales						\$3,844.84	\$5,328.00
Retail Sales	\$ 8,310.00	\$ 8,895.00	\$16,882.00			\$1,189.07	\$1,615.75
Wine/Beer Sales		\$ 943.71	\$7,821.71			\$3,879.52	\$6,321.05
Sales Tax			\$8,584.29				
Sponsors	\$ 18,000.00	\$ 17,500.00	\$25,746.79			\$20,998.62	\$18,000.00
	<u>\$ 107,649.00</u>	<u>\$ 115,394.67</u>	<u>\$161,801.05</u>	<u>0</u>	<u>\$335.37</u>	<u>\$116,983.08</u>	<u>\$114,442.11</u>
COG/Catering/Wine	\$ 24,560.46	\$ 22,434.08	\$49,535.92			\$41,972.40	\$43,102.31
Rental Equipment	\$ 18,097.60	\$ 9,825.00	\$14,360.31		\$500.00	\$12,183.05	\$11,026.51
Facility Rental	\$ 10,500.00	\$ 9,400.00	\$9,400.00			\$9,000.00	\$8,200.00
	<u>\$ 53,158.06</u>	<u>\$ 41,659.08</u>	<u>\$73,296.23</u>	<u>0</u>	<u>\$500.00</u>	<u>\$63,155.45</u>	<u>\$62,328.82</u>
License-Permits	\$ 1,027.97	\$ 725.00	\$150.00			\$237.00	\$418.00
Security	\$ 872.62						
Meals	\$ 410.10					\$34.30	
Garbage Service	\$ 636.75						
Donations	\$ 1,300.00		\$600.00			\$950.00	\$5,000.00
Janitorial Services	\$ 2,510.00	\$ 1,300.00				\$693.50	\$42.50
Contract Labor	\$ 6,000.00	\$ 5,500.00	\$15,098.97	50		\$3,735.00	\$10,500.00
Travel/Hospitality	\$ 254.24	\$ 446.52				\$1,100.74	\$193.56
Transportation	\$ 475.00	\$ 900.00				\$2,251.73	
Website Hosting			\$406.55	333.05	\$233.55	\$870.88	
Supplies			\$2,827.39			\$3,498.72	\$5,752.85
Ticket Fees			\$5,682.76				
Sales Tax			\$10,393.45				
CC Fees					\$21.02	\$30.56	\$104.31
	<u>\$ 13,486.68</u>	<u>\$ 8,871.52</u>	<u>\$35,159.12</u>	<u>383.05</u>	<u>\$254.57</u>	<u>\$13,402.43</u>	<u>\$22,011.22</u>
<b>Advertising</b>							
Glasses		\$ 3,423.00	\$2,439.06			\$5,257.90	\$5,229.02
Digital	\$ 1,001.75	\$ 319.00	\$460.00		\$695.00	\$3,350.00	\$2,000.00
Socail Media	\$ 500.00	\$ 250.00	\$1,452.94		\$4.69	\$1,049.63	
Flyer day of		\$ 1,000.00				\$2,662.42	\$53.66
Postcard/handbills	\$ 192.36	\$ 298.39			\$751.93	\$427.12	\$532.14
Posters	\$ 213.17	\$ 298.02	\$501.04			\$131.66	\$94.82
Design	\$ 401.99		\$2,266.00		\$522.75	\$2,903.28	\$2,238.75
Photography	\$ 500.00	\$ 400.00	\$750.00			\$600.00	\$400.00
Misc	\$ 13,906.92	\$ 8,078.57	\$4,849.00	50		\$3,734.51	\$4,390.76
PR Specialist	\$ 300.00	\$ 499.00	\$500.00			\$225.00	\$325.00
Marketing			\$5,692.76			\$866.34	
Print ad					\$2,719.00	\$3,847.10	\$8,932.00
TV/Radio		\$ 500.00	\$1,450.00		\$1,450.00	\$9,291.25	\$7,162.25
Vitual Media		\$ 500.00				\$650.00	
Decor		\$ 31.18	\$2,554.00			\$2,385.22	\$2,543.67
Signage	\$ 3,431.44	\$ 516.24			\$72.74	\$1,216.18	\$631.88
	<u>\$ 20,447.63</u>	<u>\$ 16,113.40</u>	<u>\$22,914.80</u>	<u>50</u>	<u>\$6,216.11</u>	<u>\$38,597.61</u>	<u>\$34,533.95</u>
Total Expense	<u>\$ 87,092.37</u>	<u>\$ 66,644.00</u>	<u>\$131,370.15</u>	<u>433.05</u>	<u>\$6,970.68</u>	<u>\$115,155.49</u>	<u>\$118,873.99</u>
Net Income	<u>\$ 20,556.63</u>	<u>\$ 48,750.67</u>	<u>\$30,430.90</u>	<u>-433.05</u>	<u>-\$6,635.31</u>	<u>\$1,827.59</u>	<u>-\$4,431.88</u>